

**ORDINANCE NO. 294 OF  
TAHOE CITY PUBLIC UTILITY DISTRICT  
AMENDING AND MODIFYING ORDINANCE NO. 255  
(AS AMENDED BY ORDINANCE NUMBERS 290, 257, 259-A, 261-A, 266, 268, 270, 272, 278 and 287)  
EXHIBIT 10.01 SEWER CONNECTION FEES, USER FEES AND SERVICE FEES**

WHEREAS, the Board of Directors has analyzed and considered the costs and expenses projected for operation of District sewer systems and capital improvements to facilities for the 2018 fiscal year; and

WHEREAS, District must establish and collect service fees in order to meet the anticipated operational and administrative costs of District sewer systems and capital improvements to facilities; and

WHEREAS, the District adopted rates on November 17, 2017; and

WHEREAS, the Board of Directors determines that, notwithstanding the need to implement revised sewer rates and charges, the state of the economy and its present effect on the finances of District customers should be considered. The Board has been provided data from staff that shows rate revenue available for capital is projected to be below the adopted 2014 HDR Rate Study adopted rate study.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF TAHOE CITY PUBLIC UTILITY DISTRICT as follows:

**SECTION 1: FINDINGS.** After considering the facts offered, and duly deliberating the matters presented, the Board of Directors of Tahoe City Public Utility District finds and determines that:

- A. The above recitals are true.
- B. The Board is empowered to prescribe, revise, and collect fees and charges to operate and maintain the District's sewer system.
- C. The rates and charges set forth in the attached schedule are not discriminatory; and,
- D. The rates and charges set forth in the attached schedule are not excessive inasmuch as revenues from said rates and charges will not exceed the costs of providing sewer service.

**SECTION 2: SEWER RATES AND CHARGES.** Based upon these findings, the Board approves and directs the implementation of sewer rates and charges for the year 2018 as set forth in Exhibit 10.01 to this Resolution.

A. Exhibit 10.01 of Ordinance No. 255 (as amended by Ordinance Numbers 290, 257, 259-A, 261-A, 266, 268, 270, 272, 278 and 287), Rate Codes 201 through 399, is modified as shown on Exhibit 10.01 to this Ordinance 294 in order to implement revised sewer rates adopted by the Board on November 17, 2017. The rates previously set in Exhibit 10.01 of Ordinance No. 255 shall take effect on January 1, 2018 unless the District revises the rates further.

B. Except as modified and amended hereby (and by Ordinance Numbers 290, 257, 259-A, 261-A, 266, 268, 270, 272, 278 and 287), Ordinance No. 255 shall in all other respects remain in full force and effect.

**SECTION 3: EFFECTIVE DATE.** This Ordinance is effective upon its adoption. This Ordinance and the amendments and modifications hereby made, shall become effective 30 days from the date of its enactment and prior thereto shall be posted and published as required by law. The sewer rates will be applied with the first billing period beginning on or after January 1, 2018.

**SECTION 4: REVISED IMPLEMENTATION OF SEWER RATE.** Annually, the Board will review the operating expenses, the capital costs, and the revenues received as compared to the projections used in HDR's

Water and Sewer Comprehensive Rate Study. The Board will then determine if the rates for the coming year should be modified based on revised conditions in order to maintain continuity with the adopted study. The Board may reduce the rates in any given year, but cannot exceed the cumulative rates presented for any specific year to the ratepayers through the Proposition 218 process.

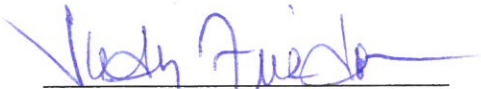
PASSED AND ADOPTED this 17<sup>th</sup> day of November 2017 at a meeting of the Board of Directors of the Tahoe City Public Utility District by the following vote:

AYES: Treabess, Zumwalt, Wilkins, Pang, Friedman

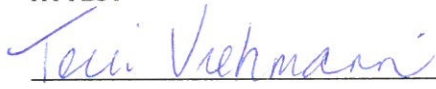
NOES: None

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

  
\_\_\_\_\_  
Judy Friedman, President

ATTEST

  
\_\_\_\_\_  
Terri Viehmann, District Clerk

**Residential Sewer Rate Schedule**

Rate Code / Rate Code <sup>1</sup> Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study Rates adopted	Adopted
				Nov. 21, 2014	Roll Back Rates
				2018	2018
201 / 301	Residential	Dwelling Unit	\$1,000.00	\$45.36	\$42.92

<sup>1</sup> W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)

**Commercial Sewer Rate Schedule**

Rate Code / Rate Code <sup>1</sup> Monthly / Quarterly	Sewer Connection Description	Unit Description	Connection Fee	HDR Rate Study Rates adopted	Adopted
				Nov. 21, 2014	Roll Back Rates
				2018	2018
204 / 304	Motel w/o kitchen	Motel Unit	\$395.00	\$18.46	\$17.46
205 / 305	Motel w/kitchen	Motel Unit	\$435.00	\$19.67	\$18.61
206 / 306	Seating - per 1/2 seat	Per Seat	\$25.00	\$1.26	\$1.20
207 / 307	Seating - per seat	Per Seat	\$50.00	\$2.53	\$2.39
211 / 311	Laundry - per machine	Per Machine	\$200.00	\$9.22	\$8.73
212 / 312	Hotel w/kitchen	Motel Unit	\$395.00	\$18.46	\$17.46
213 / 313	Hotel w/o kitchen	Each	\$250.00	\$11.64	\$11.02
215 / 315	Campsite w/sewer	Each	\$490.00	\$22.87	\$21.64
216 / 316	Campsite w/o sewer	Each	\$435.00	\$19.67	\$18.61
220 / 320	Snackbar	Each	\$1,475.00	\$68.18	\$64.50
221 / 321	Service Station	Each	\$1,475.00	\$68.18	\$64.50
222 / 322	Beauty/Barber Shop (per chair)	Each chair, Min, 2 Chairs	\$980.00	\$24.58	\$23.25
223 / 323	Theater	Each	\$2,945.00	\$136.28	\$128.93
224 / 324	Boat Pump	Each	\$1,475.00	\$68.18	\$64.50
225 / 325	Standby Sewer Service	n/a	n/a	\$8.93	\$8.45
226 / 326	Food Service Estab Lic	n/a	n/a	\$30.21	\$28.58
230 / 330	Backwash (per filter)	Per Filter	\$440.00	\$22.87	\$21.64
235 / 335	Unclassified Sewer	As Determined	As Determined	Calc	Calc
236 / 336	Unclassified Sewer - w/o Kitchen	As Determined	As Determined	Calc	Calc
Rate Code / Rate Code <sup>1</sup> Monthly / Quarterly	All other Commercial or Professional Buildings, including Churches	Sewer Units		HDR Rate Study Rates adopted	Adopted
		PLUS Square Footage		Nov. 21, 2014	Roll Back Rates
				2018	2018
240 / 340	.5 Sewer unit (1-10 Fixtures)	Each	\$500.00	\$22.87	\$21.64
241 / 341	1.0 Sewer unit (11-20 Fixtures)	Each	\$1,000.00	\$45.36	\$42.91
270 / 370	Commercial Non-Restaurant <1,000 sq ft	Each	\$1,000.00	\$45.36	\$42.91
271 / 371	Commercial Non-Restaurant >1,000 sq ft	Each	\$500.00	\$22.87	\$21.64
299 / 399	Pro-Rated Sewer Charge			\$1.27	\$1.17

<sup>1</sup> W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)

**Supplemental Infrastructure Fee  
(Commercial customers who do not pay property tax to TCPUD add to Base Rate)**

Rate Code / Rate Code <sup>1</sup> Monthly / Quarterly	Supplemental Infrastructure Fee:	HDR Rate Study Rates adopted	Adopted
		Nov. 21, 2014	Roll Back Rates
		2018	2018
TBD	Sewer	\$7.00	\$7.00

<sup>1</sup> W/O District Water Billing (multiply monthly base rate by 3 for quarterly billing)