





GET INVOLVED IN TCPUD'S 2019 BUDGET PLANNING PROCESS

TCPUD is developing its budget and goals for 2019. Ensuring long-term financial stability is one of the District's most important strategic initiatives. Each budget cycle is an opportunity to plan for the most cost effective and efficient ways to provide you services and to safeguard lasting fiscal sustainability.

The best way to participate in the budget process is to attend committee meetings prior to the budget workshop. The Parks and Recreation Committee will meet October 16th at 8:30 AM, the Finance Committee will meet October 17th at 8:00 AM, and the Sewer/Water Committee will meet October 18th at 8:00 AM. Each committee will review and discuss the proposed budget, goals, and objectives. TCPUD will hold a budget workshop on Tuesday, November 7th at 3:00 PM in the TCPUD Board Room. Your input is important and the community is invited and encouraged to participate in this process. For more information, or to sign up for email notifications, please call 530-583-3796.

REGIONAL HOUSING

BUDGET

TCPUD is aware of and tracking the local housing crisis that impacts the local economy, community and our employees. TCPUD and its Board have taken an active role in addressing this challenge by filling a seat with and contributing to the Mountain Housing Council of Tahoe Truckee.

The TCPUD Board of Directors also adopted the Mountain Housing Council's expanded definition for achievable housing; a definition that strives to include residents that may make too much money to qualify for traditional affordable housing, yet too little to acquire market rate housing. That group, termed the "missing middle", includes teachers, firefighters, police and TCPUD employees.

TCPUD is committed to working with our community partners and finding solutions for the region's housing challenges.

YOUR BOARD OF DIRECTORS

A five-member Board of Directors elected to staggered four year terms governs the Tahoe City Public Utility District. The Board of Directors meets on the third Friday of each month at 8:30 AM in the TCPUD Board Room.

November 6, 2018 is Election Day. There are two (2) seats up for election in 2018, and a total of three (3) candidates have filed for office. Directors are elected at large by the voters within the District boundaries. The Placer County Elections Division conducts elections.

CAPITAL PROJECT UPDATE

Bunker Tank-The new

bunker tank is nearing completion and should begin servicing the Tahoe City water system by the end of November. The demolition of the old redwood tank is scheduled for spring 2019. The new tank will increase the water storage in Tahoe City from 0.5 million gallons to 1.2 million gallons.

Truckee River Trail Replacement - The replacement of the

Truckee River Bike Trail began this spring with the grinding and repaying of the section of trail from Alpine Meadows Rd.

to Midway Bridge. Shoulder work, root barrier installation, and drainage improvements continued throughout the summer. The trail is now closed from River Ranch to the Tahoe City Lumber Yard for a full grind and replacement of the largest and oldest section of trail. The trail is expected to reopen after October 15th.



The Central Federal Lands SR 89/Fanny Bridge Project

- Construction of the new Truckee River Bridge and new alignment east of the Caltrans maintenance yard on SR 89 will continue through October 2018. Following the completion of the new SR 89 alignment and Truckee River bridge, a roundabout at the existing Tahoe City "wye" will be completed along with the replacement of Fanny Bridge. Work on replacing Fanny Bridge and constructing a roundabout at the "wye" are now planned for 2019. For more information, please visit <u>www.FannyBridge.org</u>.







RECREATION REMINDERS

RAP - TCPUD's Recreation Afterschool Program is back and conveniently at the same location as the temporary Tahoe Lake Elementary school (Rideout). Annual passes and drop-in punch cards are available.

Fall Festival and Pumpkin Patch Saturday, October 13th, 10AM – 2PM at Commons Beach in Tahoe City. Get ready for a fun filled day of games and activities including an obstacle course, carnival games, pie eating and much more! Get dressed up for the costume contest or come ready to compete in the pie eating contest. All ages are welcome so get the whole family ready for a great time. \$15 gets you an all-inclusive wristband! For more information please call 530-583-3440. See you there!

Downtown Trick or Treat Wednesday, October 31st, 4PM-6PM. Tahoe City PUD Parks and Recreation Department and the local downtown businesses are excited to offer a fun and safe location for families to trick or treat this upcoming Halloween. Check in at Heritage Plaza for a free goodie bag, a spooky surprise, and a list of participating businesses. This event is FREE!

Breakfast with Santa Saturday, December 8th, 10AM-1PM at the Tahoe City Winter Sports Park (aka Tahoe City Golf Course). Join us this holiday season for a fun filled morning of food, games, and arts and crafts. Santa will be there to take photos and give presents. This event is in collaboration with the Rotary Club of Tahoe City who generously donates to make the event possible. The event is FREE and all are welcome!

Beginning and Intermediate Ukulele - Back by popular demand, learn or advance your ukulele playing skills! Classes are for all ages and held Wednesdays. Two 4-week sessions are offered. Session A: September 19 – October 10. Session B: October 17 – November 14 (no class 10/31). Time: Beginner 4:15PM – 5:15PM/Intermediate 5:30PM – 6:30PM. Fee is \$95 per session. Instrument rental is available. For details email info@tahoemusic.net

Wee Play Wednesdays – This program is for infants to 5 years. Meet new friends in a safe and fun environment. Parent or caregiver must be present. October 17 – December 12 (no class 10/31 or 11/21). 10AM to noon. Drop-in fee is \$5.

Cooking Classes – It's never too soon to learn your way around a kitchen. Classes are fun, informative, and safe. The four week session is located at the Fairway Community Center and starts Monday, October 1st for 4th – 6th grade and Wednesday October 3rd for 1st – 3rd grades from 4:00PM-5:30PM. \$75 Resident/\$85 Non-Resident.

NEW! Youth Holiday Caroling - This youth chorus program, led by Emily Laliotis, will combine learning to sing holiday classics with caroling around town. Caroling locations and date TBD. Tuesdays, October 23 – December 4 (no class 11/20). Fee is: \$145.

Holiday Camps: While school's out for winter break join one of our Winter Camps. Every day we'll go out on a fun adventure!. Grades 1st - 5th. Dates: December 26 – 28 and January 2 - 4. Times: 8AM-5:30PM. Drop off and pick up at Rideout. \$120 Resident/\$130 Non-Resident.

Youth Sports – Junior Basketball Skills Clinic at Rideout for 1st – 8th grades beginning October 16. Youth Hockey Skills Development Clinic for 1st – 5th grades beginning December 4. Visit tcpud.org for details.

Adult Sports – Volleyball and broomball are back! Volleyball starts October 3rd and broomball starts December 4th.

Yoga (Adult/55+ Friendly) Instructor Eileen Cohen continues to help you improve flexibility, reduce stress and promote healing with a class geared toward meeting individual needs. Class is ongoing Mondays from 8:30AM – 9:30AM and Wednesdays from 5PM – 6:30PM. Fee to drop in is \$5. Located at the Fairway Community Center in the Tessie Room.

Tang Soo Do - Ongoing Mondays and Thursdays from 4:30PM– 5:30PM (Beginner); 5:30-6:30PM (Upper Level); 6:45PM – 8PM (Advanced). Classes held at the Fairway Community Center. Register by calling 530-386-5873. Visit<u>tahoecitytangsoodo.com</u> for more information.

Aikido for ages 17 and up - Instructor Douglas Dale teaches this ongoing class Tuesdays from 5PPM – 7PM. \$10 per class or \$50 per month. Located at the Fairway Community Center in the Tessie Room. Register at class and visit <u>northlaketahoeaikido.com</u> for more information.

NEW HIRE

Renee Christensen - Renee joined the District in June as an Accounting Assistant II handling payroll and accounts payable. Renee holds a bachelor's degree from San Francisco State University in Business Administration and prior to coming to TCPUD she worked for the Visalia Unified School District in both human resources and payroll positions. In her free time Renee likes to camp, hike and visit the ocean whenever she can. The District is very pleased to have Renee join the team.





The Tahoe City Winter Sports Park is gearing up for another great season. This is the second year that TCPUD has handled the full operation of the park with the continued partnership of Café Zenon. The scheduled opening for the ice rink is Thanksgiving Day (Thursday, November 22nd), with the sled hill and ski trails opening as soon as conditions permit. Season passes will go on sale November 1st, rates and information will be found at <u>www.wintersportspark.com</u> or follow us on Facebook.



WINTER SPORTS PARK

STAY UP-TO-DATE!

For emergency, construction, recreation, general public information or announcements sign up for our E-notices by sending us a request to info@tcpud.org.

View Board Meetings Online

Interested in attending the Board Meetings but can't make it in person? No problem! All TCPUD Board of Directors meetings can be viewed online via live web streaming or watch the recorded meeting anytime by visiting <u>www.tcpud.org</u>.



