

**TAHOE CITY PUBLIC UTILITY DISTRICT
RESOLUTION NO. 19- 30
ESTABLISHING WATER RATES
FOR
TAHOE CEDARS AND MADDEN CREEK WATER SERVICE AREA CUSTOMERS**

WHEREAS, on October 18, 2019, the Board of Directors (“the Board”) adopted the HDR Comprehensive Water and Sewer Rate Study dated August 2019 (Rate Study) where the Rate Study developed a single transition water rate schedule for Tahoe Cedars and Madden Creek water service area customers, which schedule transitions annually such that Tahoe Cedars and Madden Creek rates achieve the 2024 approved Proposition 218 rates; and

WHEREAS, in accordance with District Financial Policy No. 2025, Water System Acquisition Policy, the Board may utilize its property tax revenues for rate transition plan to offset the difference in water rate revenue between the Tahoe Cedars and Madden Creek water customers and the remainder of the District water customers; and

WHEREAS, during the rate study process, the Board determined that the water rate transition schedule for Tahoe Cedars and Madden Creek water service area customers would apply to those customers as of the effective date of Ordinance No. 299 and that the rates established in Ordinance No. 299, as they may be amended by resolution in accordance with Ordinance 301, that apply to customers outside of the Tahoe Cedars and Madden Creek water service areas will apply to all customers receiving water service at parcels that have changed ownership through a sale of the parcel on or after January 1, 2020; and

WHEREAS, the term “customers”, as used in this Resolution is defined per Ordinance No. 263 as the legal owner of a property or premises receiving water service from the District, or the owner of a private water system being supplied water from the District; and

WHEREAS, any new water connection on or after January 1, 2019, regardless of service area, shall be subject to the rates established in Ordinance No. 299, as they may be amended by resolution in accordance with Ordinance 301; and

WHEREAS, on October 18, 2019, the Board passed and adopted Ordinance No. 299 which, among other things, amended and modified Ordinance No. 263 and established maximum water rates for years 2020, 2021, 2022, 2023, and 2024; and

WHEREAS, on November 22, 2019, the Board passed and adopted Ordinance No. 301 amending and modifying Ordinance No. 299 and Ordinance No. 301 provides that the Board may revise and establish water rates by resolution; and

WHEREAS, the Board desires to establish water rates for Tahoe Cedars and Madden Creek water service area customers beginning in the year 2020 and

WHEREAS, this Resolution No. 19-30 shall become effective on the date that Ordinance No. 301 becomes effective; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the TCPUD, as follows:

- 1) That the above recitations are true and correct.

- 2) The water rates set forth on Exhibit "A" are approved and shall be implemented beginning on January 1, 2020 for Tahoe Cedars and Madden Creek water service area customers who have owned the property where water service is received on or before January 1, 2020.
- 3) The water rates established by Ordinance 299, as they may be revised and established by resolution, that apply to customers outside of the Tahoe Cedars and Madden Creek water service areas are approved and shall be implemented beginning on January 1, 2020, for Tahoe Cedars and Madden Creek water service area customers who have owned the property where water service is received on or after January 1, 2020 and for any new water connection, regardless of service area, on or after January 1, 2019.
- 4) This Resolution No 19-30 shall become effective on the date that Ordinance 301 becomes effective.

PASSED AND ADOPTED on the 22nd day of November 2019, by the following vote:

AYES: Pang, Scoville, Friedman, Zumwalt, Wilkins

NOES: None

ABSENT: None

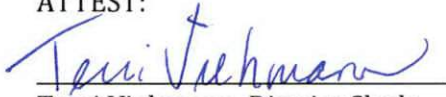
ABSTAINING: None

TAHOE CITY PUBLIC UTILITY DISTRICT



Dan Wilkins, President

ATTEST:



Terri Viehmann, District Clerk

EXHIBIT A

**Tahoe City Public Utility District
Tahoe Cedars / Madden Creek Water Systems
Monthly Single Water Rate Transition Schedule 2020
Resolution 19-30**

Tahoe Cedars / Madden Creek Water Systems Monthly Single Water Rate Transition Schedule			
	<i>2019 Rates</i>		<i>Transition Rates</i>
	Tahoe Cedars	Madden Creek	2020
Unmetered	--	--	\$56.39
Year Round SFR	\$44.06	\$56.39	--
Seasonal SFR	\$40.97	\$41.90	--
Yr Round SFR +2nd Unit	\$71.99	\$88.71	--
Yr Round SFR +2 Unit	\$99.92	--	--
Base Charge			
3/4"	\$35.28	\$26.61	\$46.05
1"	\$54.88	\$44.36	\$76.90
1 1/4"	--	--	\$115.12
1 1/2"	--	\$53.23	\$153.34
2"	\$105.93	\$70.97	\$245.43
3"	--	--	\$460.47
4"	\$248.01	\$212.92	\$767.61
6"	--	--	\$1,534.76
8"	--	--	\$2,455.71
CFS - 3/4"	--	--	\$63.29
CFS - 1"	--	--	\$69.04
CFS - 1.5"	--	--	\$117.77
CFS - 2"	--	--	\$131.40
CFS - >2"	<i>as determined</i>		<i>as determined</i>
Residential Consumption			
All Usage	\$2.66	\$2.56	--
0 - 8,000 gal	--	--	\$1.72
8,000 - 20,000 gal	--	--	\$2.25
20,000 - 40,000 gal	--	--	\$3.25
40,000 + gal	--	--	\$6.42
Commercial Consumption			
Per 1,000 Gallons	--	--	\$2.44