



Tahoe City Public Utility District

Tahoe City Community Center Planning & Feasibility Study

Community Meeting | October 27, 2026



WELCOME!

Tahoe City Public Utility District Board of Directors

Gail Scoville

John Pang

Ellie Beals

Judy Friedman

Dan Wilkins

Meeting Goals

LISTEN

Hear directly from community members about priorities, ideas, questions, and concerns.

UNDERSTAND

Learn what matters most as the Board considers the future of the property.

INFORM NEXT STEPS

Use community input to help guide future Board discussions and decisions.

Tonight is about listening, not making decisions.

Tonight's Conversation

- Brief overview of the project background
- **Open the floor for community comments, questions, and discussion**
- Discuss the role of a Community Advocacy Group

Meeting Format & Ground Rules

- Microphones will be passed for comments and questions.
- Please keep comments concise to allow for others to have a turn.
- All perspectives are welcome; please be respectful.

Project Background

2020

TCPUD acquires the 11-acre TCCC property

2021-2024

Joint North Lake Tahoe Active Recreation Assessment (with NTPUD)

Winter 2024

Joint Assessment Project concludes

June 2025

Board authorizes TCCC property feasibility study

2025-2026

Preliminary concepts and cost estimates developed

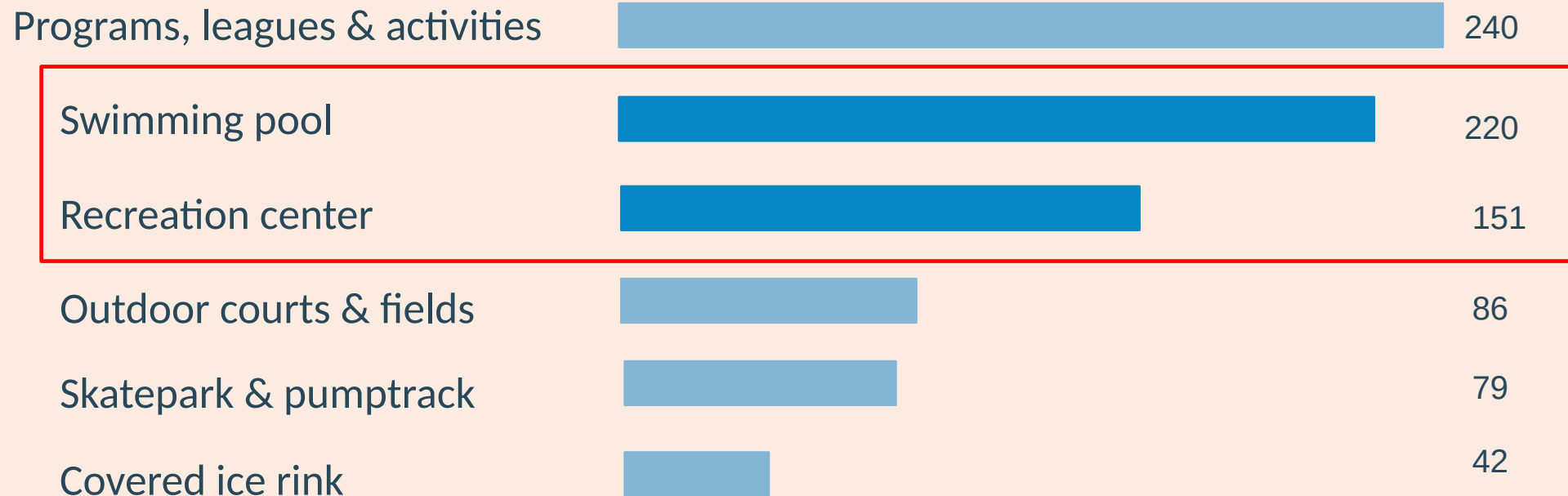
Summer 2026

Community survey and input

Tonight: Community discussion to inform the Board's consideration of next steps.

Why Aquatics and Indoor Recreation?

During the Joint Active Recreation Assessment effort, community survey participants identified priorities for future recreation.



The current concepts focus on two of the highest-ranked facility priorities.

Three Concepts Under Consideration

Indoor Gymnasium

Sports Courts and
Supporting community
spaces

Indoor Aquatics Facility

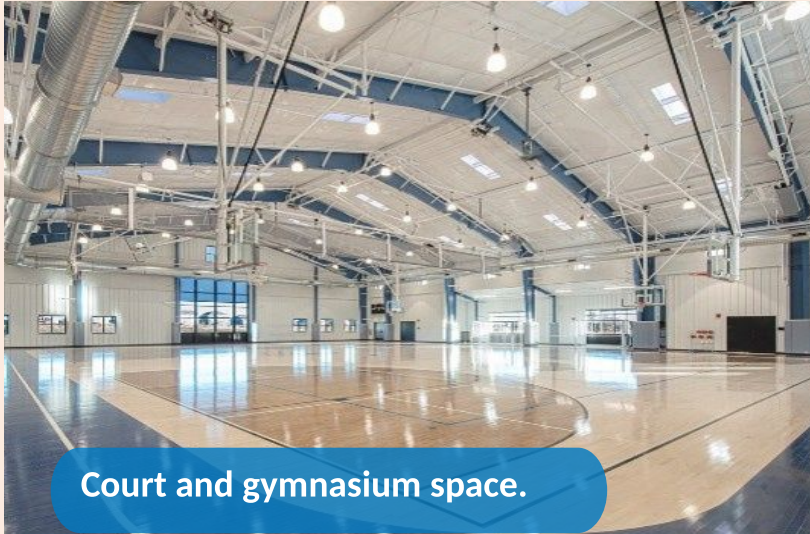
Lap and leisure aquatics
Supporting community
spaces

Combined Facility

Gymnasium and leisure
aquatics
Supporting community
spaces

Concepts are preliminary
Specific amenities and facility details are not final.

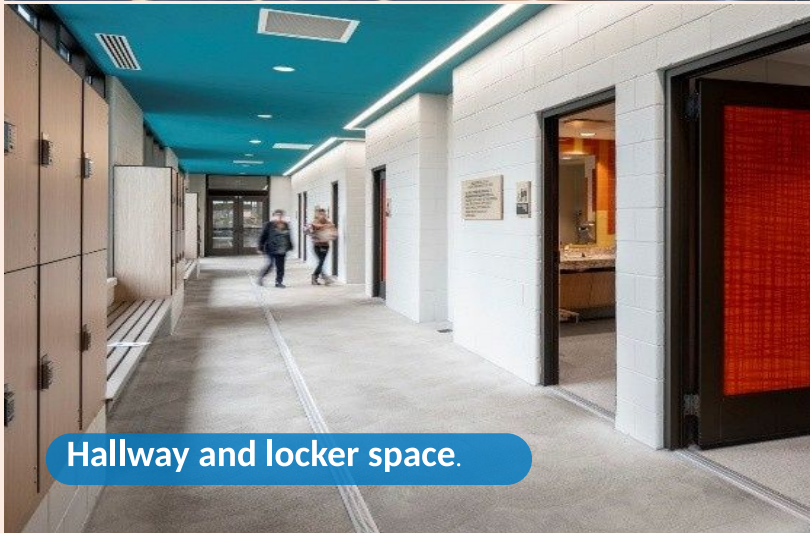
Indoor Gymnasium Facility



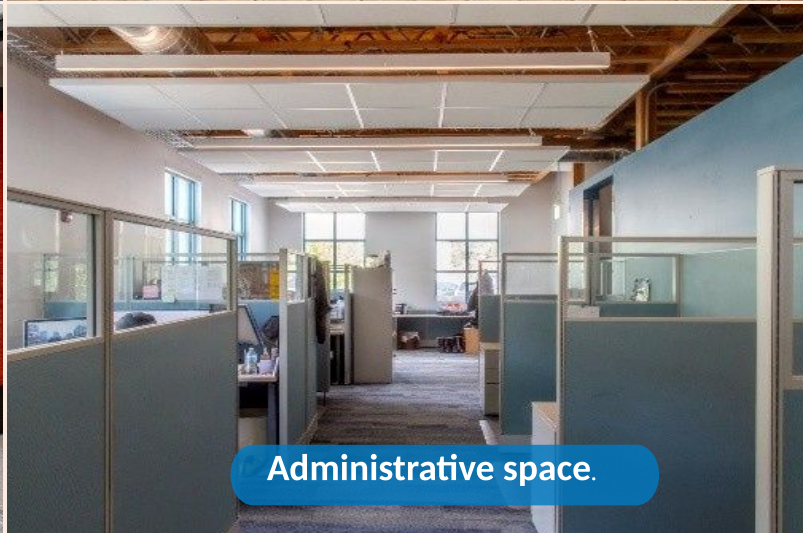
Court and gymnasium space.



Program space.



Hallway and locker space.



Administrative space.

CORE FACILITIES:

- Gymnasium (full high school size)
- Walking track
- 3 subdividable program spaces
- Administrative space

PROGRAMS:

- Youth/adult sports
- Camps
- Fitness classes
- Senior/teen programs
- Parties/events/facility rentals

Indoor Aquatic Facility



Lap pool



Leisure pool



Locker space



Program space

CORE FACILITIES:

- Six-lane lap pool
- 2,500 square foot leisure pool
- Wet classroom/program space

PROGRAMS:

- Swim lessons
- Physical therapy
- Lap/rec swim
- Facility rentals

Indoor Combo Facility



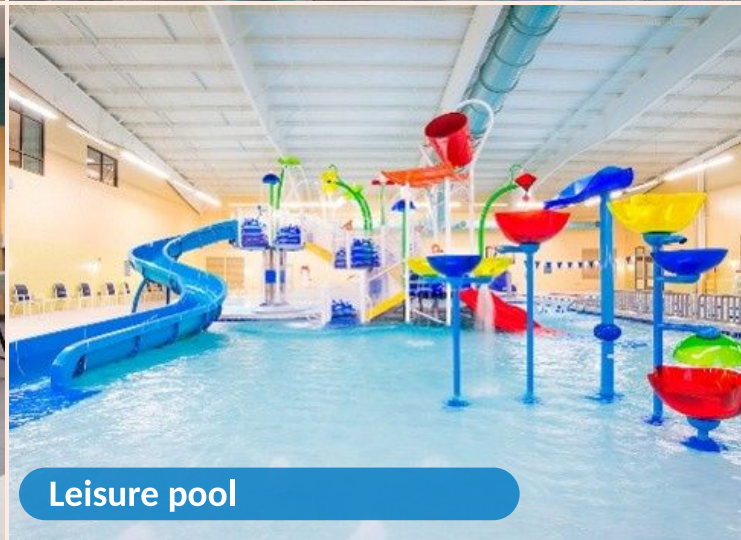
Gymnasium space



Activity space



Program space



Leisure pool

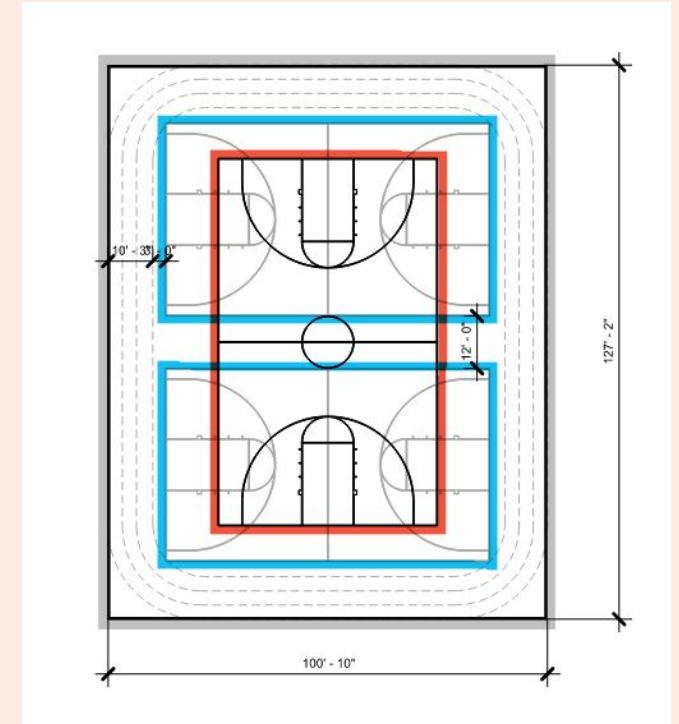
CORE FACILITIES:

- Gymnasium (full high school size)
- Leisure pool
- 3 subdividable program spaces
- Administrative space

PROGRAMS:

- Youth/adult sports
- Camps
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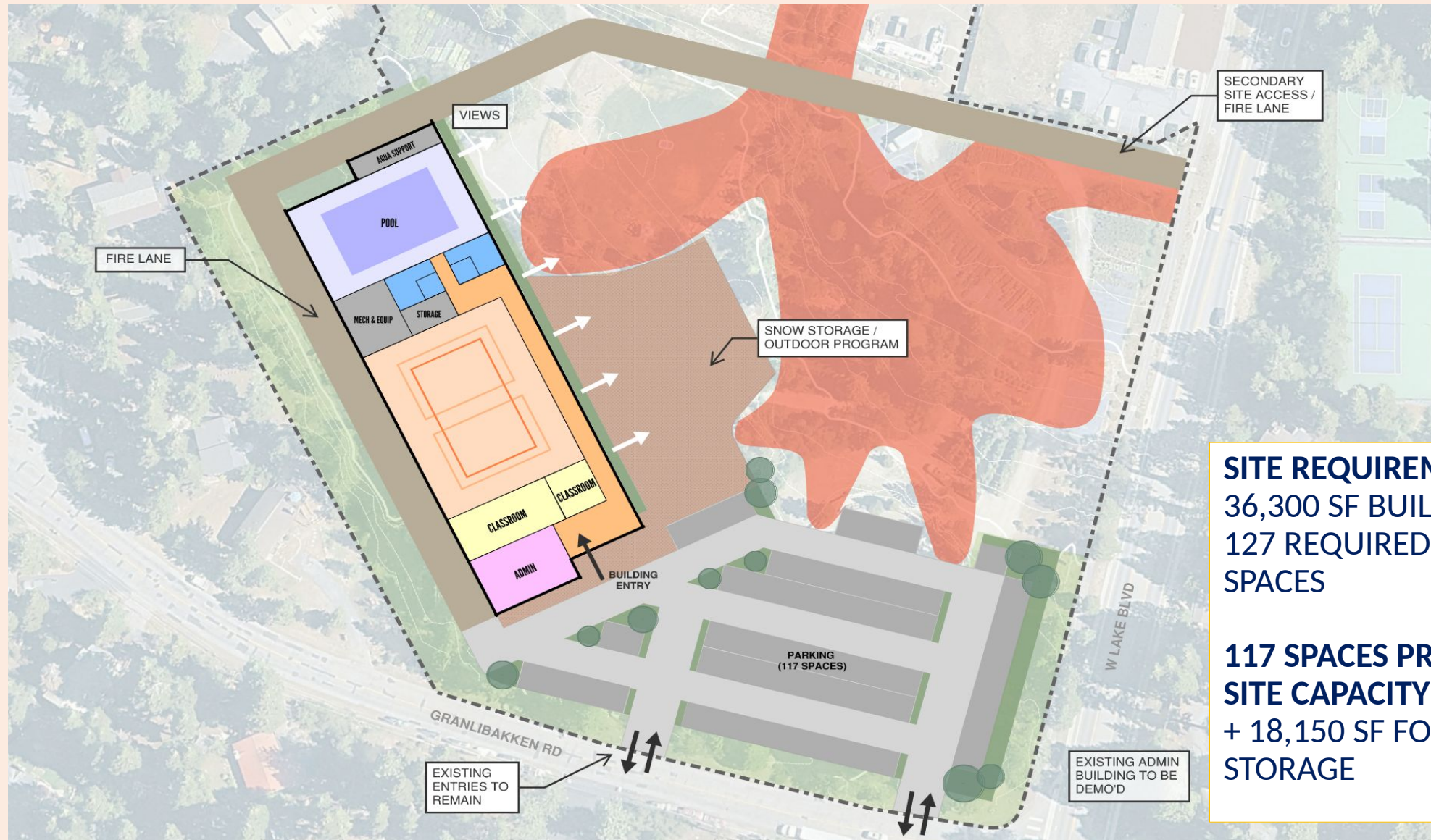
SITE CAPACITY – BUILD AREA DIMENSIONS



**104' MIN BUILDING
WIDTH**

**WEST PORTION OF
SITE HAS BEST BUILD
CAPABILITY**

Example Site Layout – Combination Facility Concept



SITE REQUIREMENTS

36,300 SF BUILDING |
127 REQUIRED PARKING
SPACES

**117 SPACES PROVIDED (MAX
SITE CAPACITY)**

+ 18,150 SF FOR SNOW
STORAGE

Estimated Capital and Annual Operating Costs

Facility Concept	Building area (SF)	Capital Construction Estimate	Annual Operating Cost Estimate
Indoor Gymnasium	21,900	\$27.6M	\$365,000
Indoor Aquatics	22,600	\$49.3M	\$1,032,000
Combined Facility	35,800	\$59.6M	\$935,000

Estimates are preliminary and will change with facility scope, design and operating assumptions. Annual costs are gross expenses before potential program and user-fee revenues.

These estimates inform discussion; no concept or funding plan has been approved.

Project Funding Feasibility

BOARD DIRECTION

TCPUD cannot solely fund a project of this scale through existing revenues. Explore voter-approved funding as a potential path to making a future recreation facility possible.

COMMUNITY PRIORITIES

Ask the community what type of facility it values and what level of financial investment it will support.

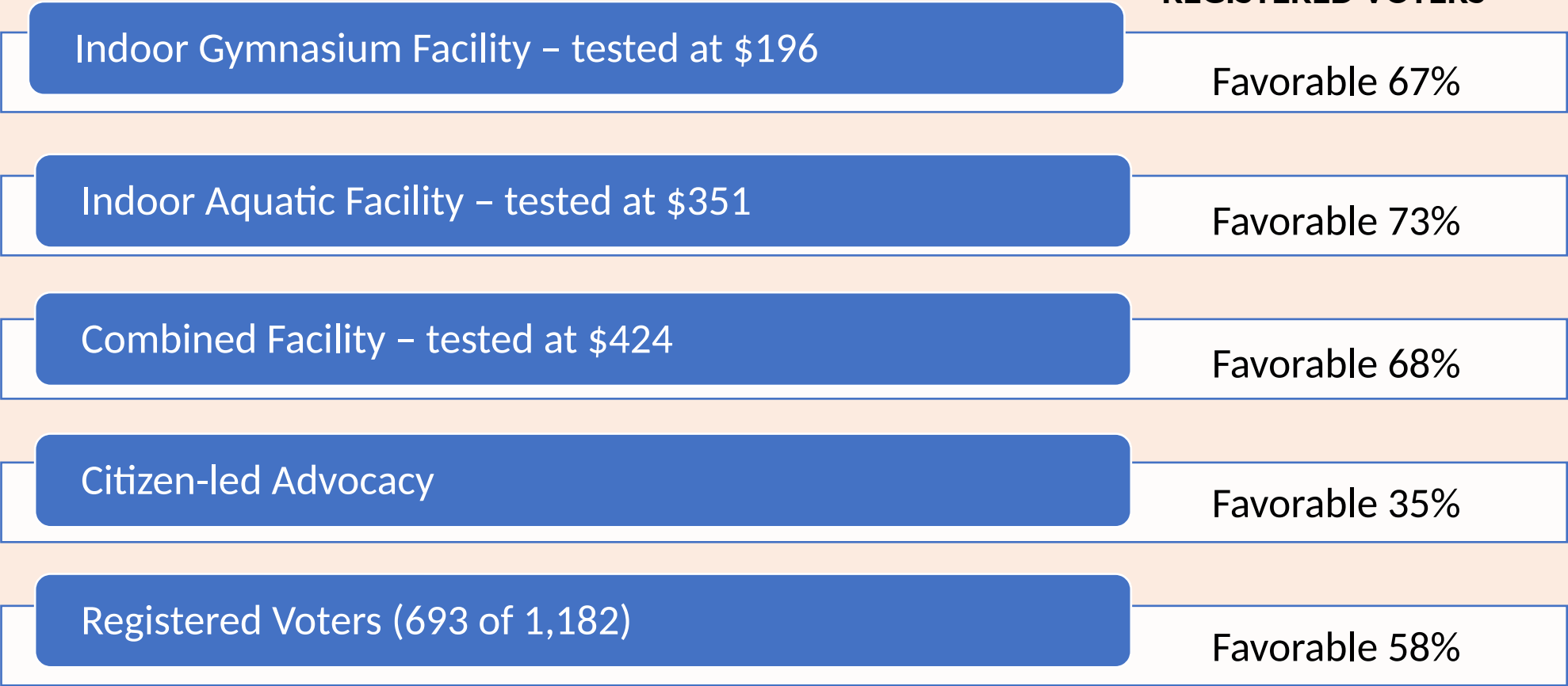
COMMUNITY SUPPORT

Advancing a potential ballot measure will require broad community support and an organized, independent community advocacy effort.

No ballot measure or facility concept has been approved.

Community Survey – What We Heard and What You’re Willing to Pay

REGISTERED VOTERS



Takeaway: Respondents expressed interest in all three facility concepts and identified questions about cost, funding, amenities, and next steps for further discussion.

Important Questions Still to Answer

Exact facility design

What would actually be included?

Capital and operating costs

What would design, construction, and operations cost?

Voter approved tax measure

Who votes, who pays, how much?

User fees

Are there reduced rates for locals, seniors, or low-income families?

Alternative funding sources

What other public/private funding is available?

Existing facilities

What about Rideout?

We Want to Hear From You

What matters most to you about the future of recreation in Tahoe City?

01 What do you like, or not like, about the concepts?

02 What has not been considered?

03 What additional information would help you support a preferred concept?

WE ARE HERE TO LISTEN.

Next Steps

We will take input from tonight and combine it with all the other information and data we've collected and determine possible next steps:

- Identify which concept, if any, to advance
- Engage a design consultant and further develop a preferred concept
- Explore formation of a Community Advocacy Group
- Present findings to the Board in January

Community input tonight will help inform future decisions.

Community Advocacy Group

Moving a potential recreation facility forward will take an organized, community-led effort.

BUILD SUPPORT

Bring people together, share information, and engage a broad range of community voices.

ORGANIZE & LEAD

Establish volunteer leadership, partnerships, and a coordinated plan of action.

RAISE FUNDS

Secure resources for outreach and a potential ballot measure campaign.

By law TCPUD cannot advocate for a voter-approved tax measure.

THANK YOU!
