

**RESOLUTION NO. 20-21
TAHOE CITY PUBLIC UTILITY DISTRICT
ESTABLISHING 2021 SEWER RATES AT THE APPROVED PROPOSITION 218 RATES FOR 2021**

WHEREAS, Tahoe City Public Utility District ("District") was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and

WHEREAS, the Board of Directors of Tahoe City Public Utility District ("the Board") has authority to establish fees and charges for the provision of sewer to District customers; and

WHEREAS, the Board retained HDR Engineering, Inc. ("HDR") to perform a water and sewer rate study, which was completed by HDR in August 2019 ("2019 HDR Rate Study") and which examined the adequacy of the existing water and sewer rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the water and sewer system; and

WHEREAS, the main objectives of the 2019 HDR Rate Study were to develop a projection of water and sewer revenues to support the District's operating and capital costs, proportionally allocate the costs of providing water and sewer service to those customers receiving service, and propose cost-based and equitable rates for a multi-year period; and,

WHEREAS, the District prepared a 5-year sewer capital improvement plan, which was updated from the previous sewer capital improvement plan; and

WHEREAS, based on the 2019 HDR Rate Study, the Board developed proposed maximum sewer rates for years 2020, 2021, 2022, 2023, and 2024; and

WHEREAS, Ordinance No. 300 provides that annually, the Board will review the operating expenses of, the capital costs of, and the revenues from the sewer utility received as compared to the projections used in the 2019 HDR Rate Study. The Board will then determine if the sewer rates for the coming year should be modified based on revised conditions in order to maintain continuity with the Rate Study. The Board may reduce the sewer rates in any given year and cannot exceed the cumulative sewer rates presented for any specific year to the ratepayers through the Proposition 218 process; and

WHEREAS, on November 22, 2019, the Board passed and adopted Ordinance No. 302 amending and modifying Ordinance No. 300, and Ordinance No. 302 provides that the Board may revise and establish sewer rates by resolution; and

WHEREAS, the Board desires to establish sewer rates beginning in the year 2021 and

WHEREAS, this Resolution No. 20-21 shall become effective upon its passage and adoption.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the TCPUD, as follows:

- 1) That the above recitations are true and correct.
- 2) The sewer rates set forth on Exhibit "A" are approved and shall be implemented beginning on January 1, 2021.
- 3) This Resolution No. 20-21 shall become effective upon its passage and adoption.

Tahoe City Public Utility District
Sewer Services Charges
Effective January 1, 2021
Resolution 20-21 Establishing 2021 Sewer Rates - Exhibit A

| | HDR Rate Study Adopted October 18, 2019 | Board Adopted Full Proposition 218 Rates |
|---|---|--|
| Residential Monthly Sewer Charge | 2021 | 2021 |
| Residential | \$49.60 | \$49.60 |
| Commercial Monthly Sewer Charge | | |
| Motel W/O Kitchen | \$20.18 | \$20.18 |
| Motel W/Kitchen | \$21.51 | \$21.51 |
| Seating - Per 1/2 Seat | \$1.38 | \$1.38 |
| Seating - Per Seat | \$2.76 | \$2.76 |
| Laundry - Per Machine | \$10.09 | \$10.09 |
| Hotel W/Kitchen | \$20.18 | \$20.18 |
| Hotel W/O Kitchen | \$12.73 | \$12.73 |
| Campsite W/Sewer | \$25.01 | \$25.01 |
| Campsite W/O Sewer | \$21.51 | \$21.51 |
| Snackbar | \$74.54 | \$74.54 |
| Service Station | \$74.54 | \$74.54 |
| Beauty / Barber Shop (Per Chair) | \$26.88 | \$26.88 |
| Theatre | \$149.01 | \$149.01 |
| Boat Pump | \$74.54 | \$74.54 |
| Standby Sewer Service | \$9.76 | \$9.76 |
| Food Service Estab Lic | \$33.03 | \$33.03 |
| Backwash (Pool/Spa Filters) | \$25.01 | \$25.01 |
| Unclassified Sewer | \$49.60 | \$49.60 |
| Unclassified Sewer W/O Kitchen | \$20.18 | \$20.18 |
| .5 Sewer Unit (1-10 Fixtures) | \$25.01 | \$25.01 |
| 1.0 Sewer Unit (11-20 Fixtures) | \$49.60 | \$49.60 |
| Comm'Cl Non-Rest < 1,000 Sq Ft | \$49.60 | \$49.60 |
| Comm'Cl Non-Rest > 1,000 Sq Ft | \$25.01 | \$25.01 |
| Pro-Rated Sewer Charge | \$1.36 | \$1.36 |
| <i>Without TCPUD Water Billing multiply monthly base rate by 3 for quarterly billing.</i> | | |


PASSED AND ADOPTED on the 20th day of November 2020, by the following vote:

AYES: Wilkins, Pang, Scoville, Zumwalt, Friedman

NOES: None


ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT



Judy Friedman, President

ATTEST:



Terri Viehmann, District Clerk